Orana Catholic Primary School





Community AGM 2022

"We respectfully acknowledge the past and present traditional custodians of this land on which we are meeting, the Whadjuk people. It is a privilege to be standing on country. We also acknowledge the contributions of Aboriginal Australians and non-Aboriginal Australians to the education of all children and people in this country we all live in and share together – Australia."







Heavenly Father, we come to you today asking for your guidance, wisdom, and support as we begin this meeting. Help us to engage in meaningful discussion; allow us to grow closer as a group and nurture the bonds of community. Fill us with your grace, Lord God, as we make decisions that might affect the students, staff, parents and friends of Orana Catholic Primary School. Continue to remind us that all that we do here today, all that we accomplish, is for the pursuit of truth, for the greater glory of You, and for the service of humanity. We ask these in your name,

Amen.





Agenda

- 1. Welcome Dee Johnston
- 2. Acknowledgement of Country Dee Johnston
- 3. Prayer Dee Johnston

SCHOOL ADVISORY COUNCIL MEETING AGENDA

- 4. Minutes of Previous Annual General Meeting (Accept and Second)
- 5. Advisory Council Chairperson Report Craig Petta
- 6. Treasurer's Report David Giuffre (Accept and Second)
- 7. Principal's Report Dee Johnston
- **8. Advisory Council Members**

P & F COMMUNITY MEETING AGENDA

- 9. P & F Executive
- 10. P & F President Report Shehan Goonetilleke
- 11. P & F Treasurer's Report Priya Narsing
- 12. P & F Terms of Reference
- 12. P & F Announcement of Nominations Ann Fissioli and Deb Goodwin







Advisory Council Members

Craig Petta (Chairperson)
Chris Mattock (Deputy Chairperson)
David Giuffre (Treasurer)
Barbara Cook (Secretary)
Father Thai (Parish Priest)
Candice Van Kampen
Carmelle Wilkinson
Gary Dunlop (Parish Representative)
Shehan Goonetilleke (P and F
Representative)
Kathryn Alp
Dee Johnston





Advisory Council Chairperson's Report

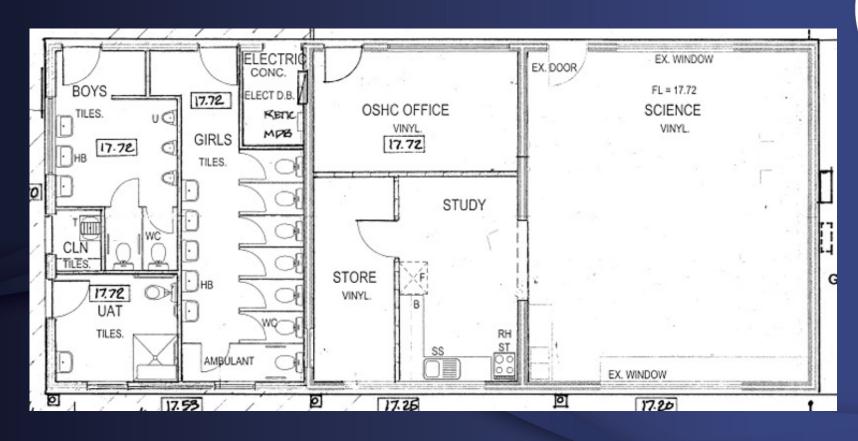




Craig Petta



Capital Development Project - 2023

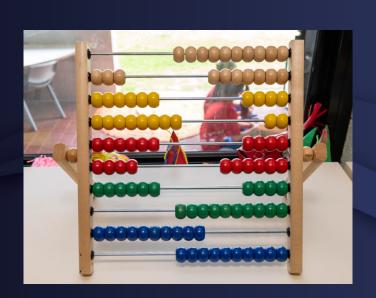




Advisory Council Treasurer's Report



David Giuffre





 On behalf of the Board, I present you with the Treasurer's Report for 2022.



• I would like to acknowledge the efforts of Principal Dee Johnston and Finance Officer Ann Fissioli with regards to all operational matters at the Orana, including the support provided to myself as the Advisory Council Treasurer over the course of the 2022 calendar year.

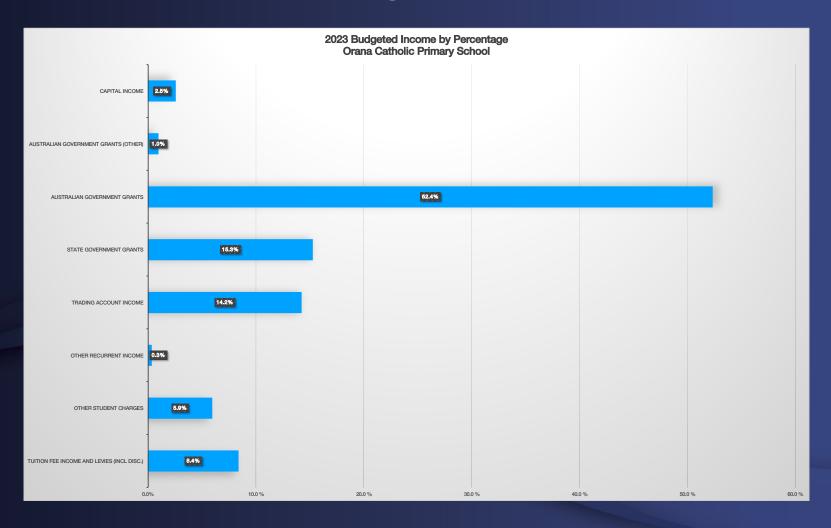
- ➤ Our budget for the 2023, approved by the Advisory Council for submission to the Catholic Education Office, reflects a small balanced cash surplus based on the following assumptions:
- ➤ Budget prepared based on total enrolments of 432 students.

 Total enrolment figure includes 47 students in Kindergarten



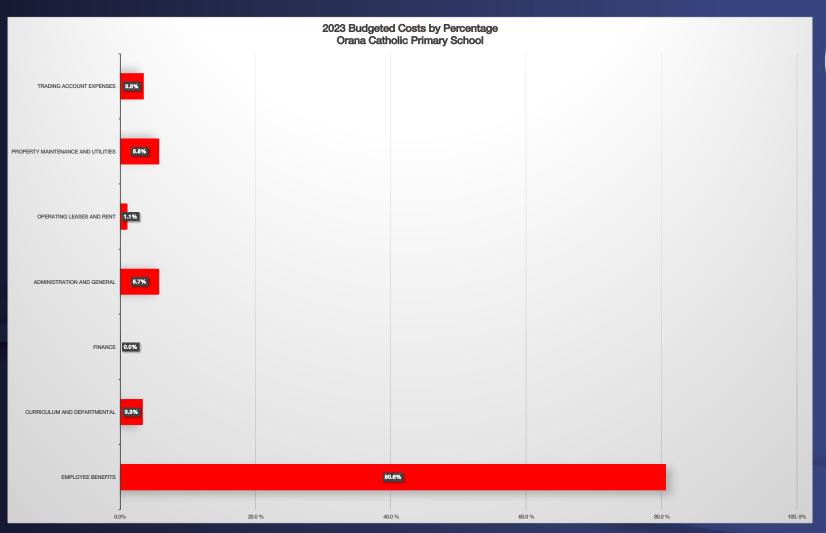
- > Tuition Fee Income to decrease by 18%.
- > Fees and Charges to families have been reduced by 13.74% for 2023.
- > Maintenance of Overhead Costs within a tight range of 2022 levels
- ➤ Government funding for Orana to increase in 2023, up 16.8% compared to 2022.
- > A continued positive return from OSHC.

2023 Budgeted Income





2023 Budgeted Costs





2023 Proposed Fee Schedule

2023 PROPOSED SCHOOL FEE SCHEDULE

Annual Fees will be invoiced in February each year.

One annual payment due 21 days after billing
Details of other payment options are set out on Annual Fee Statement

	BASE FEES	TUITION	AMENITIES	TECHNOLOGY INFRASTRUCTURE	BUILDING LEVY	MAINTENANCE LEVY	P&F LEVY	TOTAL BASE FEE
PRE KINDY	Friday	\$ 2,958.00						\$ 2,958
KINDY	1 Child	\$921	\$189	\$127	\$307	\$77	\$100	\$1,721
KINDT				\$127		\$11	\$100	\$1,721
I	нсс	\$300	\$107		\$90			\$497
PP - YEAR 6	1 Child	\$1,535	\$315	\$127	\$307	\$77	\$100	\$2,461
	нсс	\$300	\$107		\$90			\$497
	2 Children	\$2,763	\$630	\$254	\$307	\$77	\$100	\$4,131
	нсс	\$540	\$214		\$90			\$844
	3 Children	\$3,684	\$945	\$381	\$307	\$77	\$100	\$5,494
	нсс	\$720	\$321		\$90			\$1,131
	4 Children	\$3,684	\$1,260	\$508	\$307	\$77	\$100	\$5,936
	нсс	\$720	\$428		\$90			\$1,238
KINDY - YEAR 6	1 KG + 1 PP-6	\$2,272	\$504	\$254	\$307	\$77	\$100	\$3,514
	нсс	\$540	\$214		\$90			\$844
	1 KG + 2 PP-6	\$3,316		\$381	\$358	\$77	\$100	\$5,051
	нсс	\$540	\$321		\$90			\$951
	1 KG + 3 PP-6	\$3,684	\$1,134	\$508	\$358	\$77	\$100	\$5,861
	HCC	\$720	\$428		\$90			\$1,238



ADDITIONAL CHARGES

Kindy Booklist Levy	Kindy	Per Child	\$50
Booklist Levy	PP - Yr 1	Per Child	\$80
Sacramental Levy	Yr 3, 4 & 6	Per Child	\$40
Swimming	Yr 1 - Yr 3	Per Child	\$82
Swimming	Yr 3 - Yr 6	Per Child	\$102
Dance Program	PP - Yr 6	Per Child	\$31
Year 5 Leadership Day	Yr 5	Per Child	\$41
Year 6 Camp	Yr 6	Per Child	\$316
Year 6 Graduation	Yr 6	Per Child	\$110
Device Access Fee	Yr 3	Per Child	\$238
Device Access Fee	Yr 4	Per Child	\$210
Device Access Fee	Yr 5	Per Child	\$238
Device Access Fee	Yr 6	Per Child	\$210
Technology Hardware Levy	Kindy - Yr 2	Per Child	\$120
Music Charges as applicable			

Principal's Report – 2022











Introduction







Catholic Identity













Education







Draft Vision Statement



"Orana Catholic Primary School is a vibrant learning community, within the Saints John and Paul Parish in Willetton. We are child-focused and value the partnerships between home and school in the education of the whole child to nurture life-long learners. We believe in a just and inclusive community, where the dignity and goodness of each person is respected. We are led by our values - Respect, Generosity and Excellence."





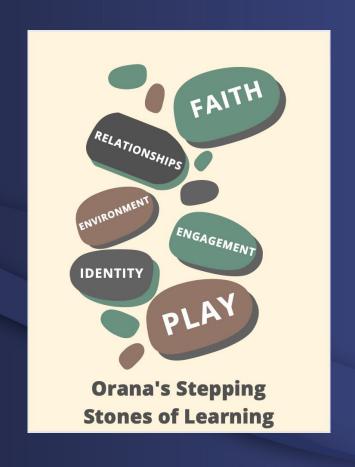
Education







Early Years Charter





Year 3 NAPLAN 2022



Year 3

Assessment Area	Orana CPS	State Average	National	% of Students
			Average	at or Above
				Minimum
				Standard
Numeracy	412	395	400	95%
Writing	438	419	423	95%
Reading	445	428	439	96%
Spelling	436	414	418	96%
Grammar	447	424	433	96%

Year 5 NAPLAN 2022



Year 5

Assessment Area	Orana CPS	State Average	National	% of Students
			Average	at or Above
				Minimum
				Standard
Numeracy	516	487	489	100%
Writing	515	480	485	100%
Reading	540	505	510	100%
Spelling	536	505	505	100%
Grammar	533	496	499	100%



Curriculum









Community









Stewardship









Thank-you







Recognition for Service





2022 Staffing News



The following staff members joined the Orana Community during 2022 for short term contracts.

Allison Crugnale (Teacher)
Temeka Curley (Teacher)
Britney Lilly (Teacher)
Laura Dindar (Education Assistant)
Joanne Martin (Education Assistant)
Maureen Rizzo (Finance Assistant)



Staffing News - Farewells

At the end of 2022, we will also farewell the following staff members.

Judy Green
Kerry Marshall
Dayana Lombardo
Amy Dreyer
Lucy Gilbert
Carmen Ricci
Chantel Wieman
Kirsty Byrne
Allison Crugnale
Temeka Curley
Laura Dindar
Joanne Martin



Give is to Receive

2023 Staffing News – New Staff



At the beginning of 2023, we welcome the following staff members:

Denielle Borcich Nicholas Brooke Britney Lilly Nicholas Patat Sophie Rich Victoria Salem



Staffing 2023

Principal	Dee Johnston	
Assistant Principal	Kathryn Alp	
Curriculum Coordinator	Hallie Purio	
Pastoral Care Coordinator	Sue Tormay	
Digital Technology Coordinator	Lyn Perrigo	
Early Years Coordinator	Caroline Mavrick	
Finance Officer	Ann Fissioli	
Administration Officers	Deb Goodwin Denise Mouttet	
Social Worker	Kathryn Warburton	



Staffing 2023

Class	Blue	White
Pre-Kindergarten	Caroline Mavrick	
Education Assistant	Fabiola Verrecchia	
Kindergarten	Caroline Mavrick	Nadia Lovelle
Education Assistants	Kathy Duncanson Kara Vaughan	Fabiola Verrecchia Deb Kiely
Pre-Primary	Laila Di Lena	Shania West
Education Assistants	Ana Candeloro	Anna Dennett
Year 1	Victoria Salem	Olivia Purtell



Staffing 2023

Class	Blue	White
Year 2	Hallie Purio Melissa Vinci	Catherine Wall
Year 1 and 2 Education Assistants	Penny Collins	Louise Dixon
Year 3	Heidi Ballem Shelley Hardingham	Sophie Rich
Year 4	Nicholas Patat	Sue Tormay Monica De Boni
Year 5	Denielle Borcich	Lisa Gauci TBC
Year 6	Lynda Packer Bonnie Power	Nicholas Brooke



Specialist and Support Staff 2023

Digital Technology / Librarian / Stretch Teacher	Lyn Perrigo	
Auslan	Britney Lilly	
Music	Sarah Draper	
Health and Physical Education	Tayla Dennett	
Science	Rebekah Hogan	
Literacy Support	Vanessa Storer	
Library Technician	Monica Fernando	



Specialist and Support Staff 2023

Education Assistants Support	Michelle Cottier Joanne Godsall Myra Monteiro Denise Mouttet Nel Payne
Grounds and Maintenance Staff	Chris Edwards Paul Hadley
OSHC Manager	Caresse Lenzo





Final Note







2022 P and F Annual Community Meeting







2022 P and F Executive Committee

Shehan Goonetilleke (President)
Janet Kearney (Vice President)
Priya Narsing (Treasurer)
Helen Harley (Secretary)
Clarissa van den Heijden (Class Representative Coordinator)









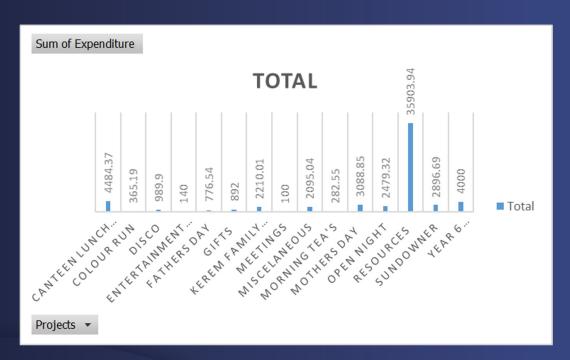
P & F Presidents Report 2022



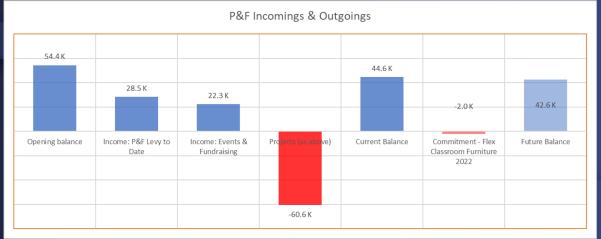
Shehan Goonetilleke











ORANA CATHOLIC PRIMARY SCHOOL P AND F TREASURER'S REPORT FOR THE YEAR 1 OCTOBER 2021 TO 30 SEPTEMBER 2022

Transaction Details	Deposits	Expenses	Net Profit/(Loss)	Balance
Opening balances as at 1 October 2021				54,380.24
Canteen	9,523.98	4,484.37	5,039.61	59,419.85
Colour Run		365.19	(365.19)	59,054.66
Disco	1,995.35	989.90	1,005.45	60,060.11
Entertainment Books	140.00		140.00	60,200.11
Father's Day	1,468.49	776.54	691.95	60,892.06
Gifts		892.00	(892.00)	60,000.06
Highway Heroes	19.56		19.56	60,019.62
Kerrem Camp	1,055.70	2,210.01	(1,154.31)	58,865.31
Meetings		100.00	(100.00)	58,765.31
Miscellaneous	1,163.05	2,095.04	(931.99)	57,833.32
Morning Teas		282.55	(282.55)	57,550.77
Mother's Day	2,765.78	3,088.85	(323.07)	57,227.70
Open Night	2,479.32	2,479.32		57,227.70
P and F Levies	28,480.20		28,480.20	85,707.90
Recycling	160.90		160.90	85,868.80
Resources		35,903.94	(35,903.94)	49,964.86
School Banking	55.00		55.00	50,019.86
Sundowner	1,371.69	2,896.69	(1,525.00)	48,494.86
Wine	90.00		90.00	48,584.86
Year 6 Graduation		4,000.00	(4,000.00)	44,584.86
Closing balances as at 30 September 2022	50,769.02	60,564.40		44,584.86
	<u> </u>			



P and F Terms of Reference 2023

Shehan Goonetilleke







2023 P and F Committee Nominations

Deb Goodwin and Ann Fissioli

- Criteria
- Announcement of Nominations

President: Shehan Goonetilleke Vice President: Janet Kearney

Treasurer: Priya Narsing

Secretary:

Class Representative Coordinator:





