



Orana Catholic Primary School

Community AGM

2021



Orana School Prayer

O GOD,
GUIDE OUR SCHOOL
IN THE WAY OF TRUTH AND
GOODNESS.
HELP US TO LIVE IN SUCH A WAY AS
TO BRING HONOUR TO OURSELVES,
OUR FAMILIES AND OUR SCHOOL.

JESUS, MARY AND JOSEPH
PRAY FOR US.

Amen





Acknowledgement of Country

Orana Catholic Primary School
acknowledges the Aboriginal and Torres
Strait Islander peoples, the traditional
custodians of the lands, waterways and skies
across Australia. We thank-you for sharing and
caring for the land we learn and play on. We pay
our respects to Elders, past, present and
emerging and we share our friendship and
kindness.



Agenda

1. Welcome – Dee Johnston
2. Prayer – Father Thai
3. Acknowledgement of Country – Kathryn Alp

SCHOOL ADVISORY COUNCIL MEETING AGENDA

4. Minutes of Previous Annual General Meeting - (Accept and Second)
5. Advisory Council Chairperson Report – Andrew Counsel
6. Treasurer's Report – David Giuffre - (Accept and Second)
7. Advisory Council Election – Ann Fissioli and Deb Goodwin
8. Principal's Report – Dee Johnston

P & F COMMUNITY MEETING AGENDA

9. P & F President Report – Louie Sugiyanto
10. P & F Treasurer's Report – Paul Hadley
11. P & F Announcement of Nominations - Ann Fissioli and Deb Goodwin

Close

School Advisory Council Chairperson Report

Andrew Counsel



School Advisory Council Treasurer's Report

David Giuffre





Foreward

- On behalf of the Board, I present you with the Treasurer's Report for 2021.
- I would like to acknowledge the efforts of Principal Dee Johnston and Finance Officer Ann Fissioli with regards to all operational matters at the Orana, including the support provided to myself as the Advisory Council Treasurer over the course of the 2021 calendar year.



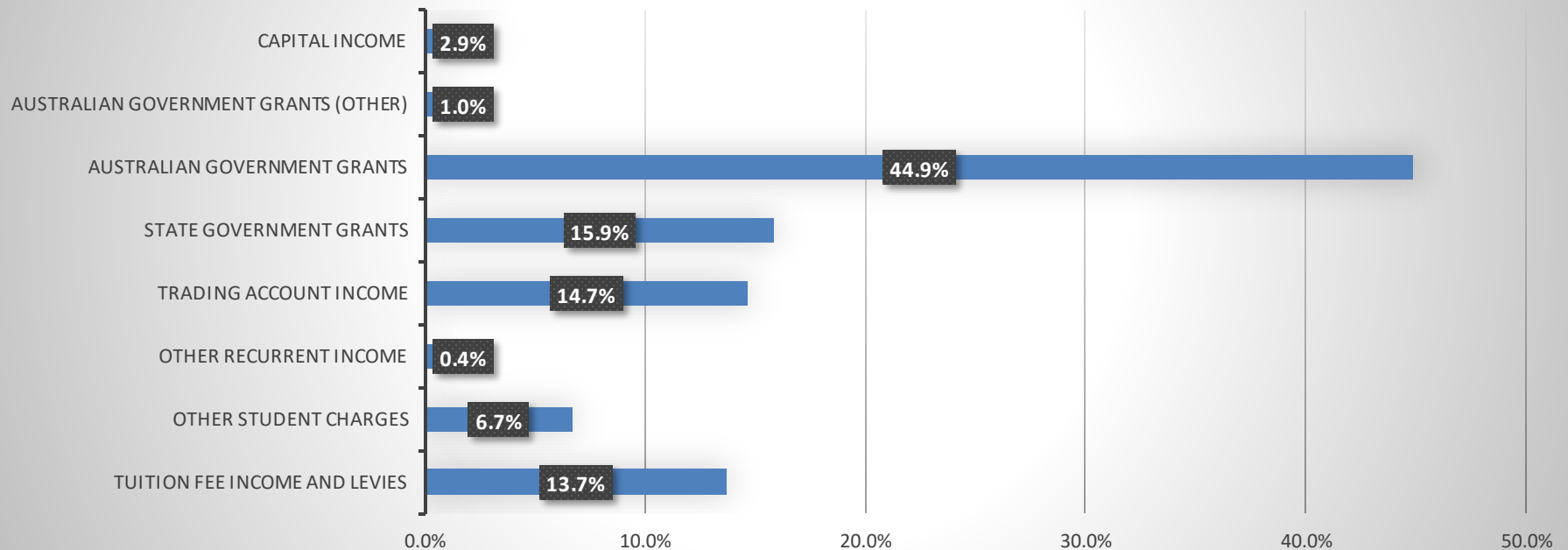
Budget 2022

Our budget for the year ending 31 December 2021 approved by the Advisory Council for submission to the Catholic Education Office reflects a small balanced cash surplus based on the following assumptions:

- Student numbers throughout the year to average 465, including 60 in Kindy
- Tuition Fee Income to be increased by 2%
- Maintenance of Overhead Costs within a tight range of 2021 levels
- Government funding of Catholic Schools to continue in 2022
- A continued positive return from OSHC (after fee increases in July 2021)

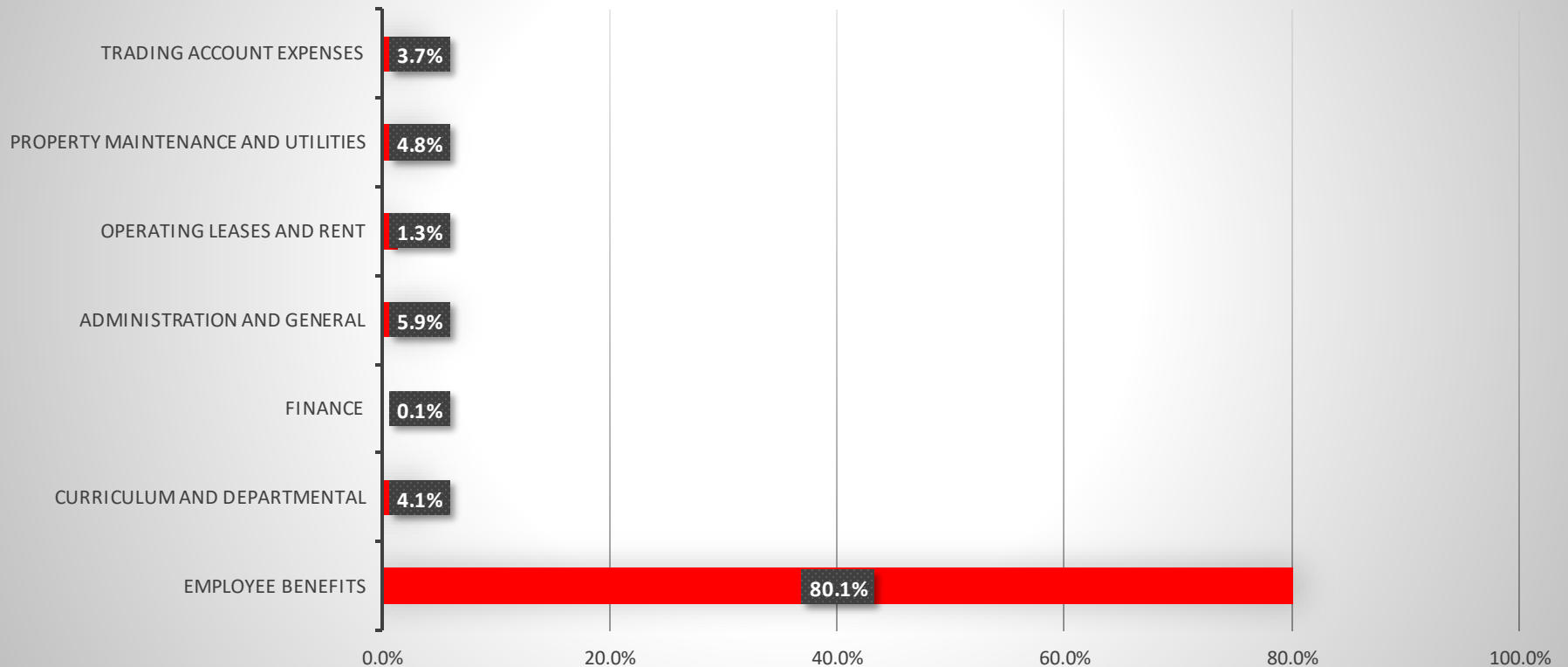
2022 Budgeted Income Analysis

**2022 Budgeted Income by Percentage
Orana Catholic Primary School**



2022 Budgeted Cost Analysis

2022 Budgeted Costs by Percentage Orana Catholic Primary School



2022 Fee Schedule

2022 SCHOOL FEE SCHEDULE

Annual Fees will be invoiced in February each year.

One annual payment due 21 days after billing

Details of other payment options are set out on Annual Fee Statement

	BASE FEES	TUITION	AMENITIES	TECHNOLOGY INFRASTRUCTURE	BUILDING LEVY	MAINTENANCE LEVY	P&F LEVY	TOTAL BASE FEE
PRE KINDY	Friday	\$ 2,958.00						\$ 2,958
KINDY	1 Child	\$1,097	\$225	\$151	\$365	\$77	\$100	\$2,015
	HCC	\$300	\$107		\$90			\$497
PP - YEAR 6	1 Child	\$1,828	\$368	\$151	\$365	\$77	\$100	\$2,889
	HCC	\$300	\$107		\$90			\$497
	2 Children	\$3,290	\$736	\$302	\$365	\$77	\$100	\$4,870
	HCC	\$540	\$214		\$90			\$844
	3 Children	\$4,387	\$1,104	\$453	\$365	\$77	\$100	\$6,486
	HCC	\$720	\$321		\$90			\$1,131
	4 Children	\$4,387	\$1,472	\$604	\$365	\$77	\$100	\$7,005
	HCC	\$720	\$428		\$90			\$1,238
KINDY - YEAR 6	1 KG + 1 PP-6	\$2,706	\$393	\$302	\$365	\$77	\$100	\$4,143
	HCC	\$540	\$214		\$90			\$844
	1 KG + 2 PP-6	\$3,949	\$961	\$453	\$338	\$77	\$100	\$5,898
	HCC	\$720	\$321		\$90			\$1,131
	1 KG + 3 PP-6	\$4,387	\$1,329	\$604	\$338	\$77	\$100	\$6,855
	HCC	\$720	\$428		\$90			\$1,238

ADDITIONAL CHARGES

Sacramental Levy	Yr 3, 4 & 6	Per Child	\$52
Swimming	Yr 1 - Yr 3	Per Child	\$82
Swimming	Yr 3 - Yr 6	Per Child	\$102
Dance Program	PP - Yr 6	Per Child	\$31
Year 3 Leadership Day	Yr 3	Per Child	\$41
Year 6 Camp	Yr 6	Per Child	\$316
Year 6 Graduation	Yr 6	Per Child	\$110
Device Access Fee	Yr 3	Per Child	\$210
Device Access Fee	Yr 4	Per Child	\$265
Device Access Fee	Yr 5	Per Child	\$210
Device Access Fee	Yr 6	Per Child	\$265
Technology Hardware Levy	Kindy - Yr 2	Per Child	\$120
Music Charges as applicable			

To calculate your fees please add TOTAL BASE fee to any ADDITIONAL CHARGES appropriate to your child/ren's year level.



School Advisory Council Elections

Deb Goodwin and Ann Fissioli

- **Criteria**
- **Announcement of Nominations**

Nominations:

Borhan Milani

Candice Van Kampen

Carmelle Wilkinson



Principal's Report 2021

Dee Johnston



Introduction



Catholic Identity

*Orana Catholic Primary School is
first and foremost a Catholic School.*

(Bishop's Mandate Letter)



Education

It is important that we don't focus on just learning content but that we focus on learning how to learn.



Education

Year 3 NAPLAN 2021

Assessment Area	National Average	Orana Catholic Primary School Average	% of Students at or Above Minimum Standard
Grammar and Punctuation	433	477	98%
Numeracy	403	429	100%
Reading	437	466	100%
Spelling	421	465	100%
Writing	425	457	100%

Education

Year 5 NAPLAN 2021

Assessment Area	National Average	Orana Catholic Primary School Average	% of Students at or Above Minimum Standard
Grammar and Punctuation	503	520	96%
Numeracy	495	514	96%
Reading	512	536	96%
Spelling	505	541	96%
Writing	480	509	96%

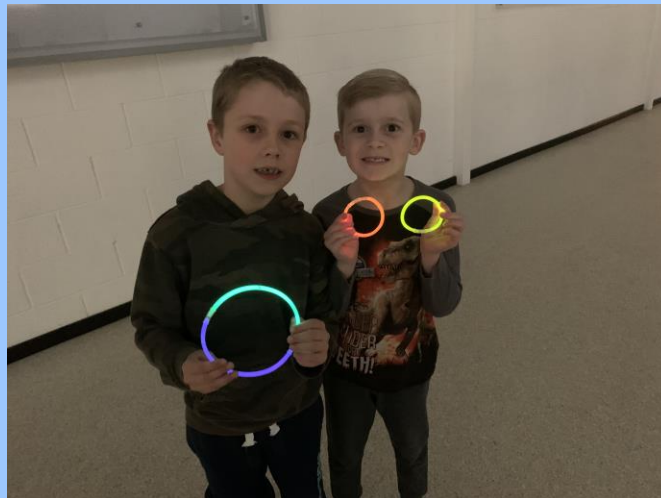
Education

Students learn better when they construct information, learn together and each is responsible for the learning.



Community

Learning occurs when the whole community is involved in the process and the school and community support each other.



Stewardship

“In the rush to return to normal, let’s use this time to consider which parts of normal are worth rushing back to.” (Dave Hollis)



Saints John and Paul Parish

- Father Thai (Parish Priest)
- Father Anthony (Assistant Priest)*
- Magdalene (Sacramental Coordinator)
- Parish Council, Liturgy Committee, Acolytes, Musicians, Choir, Altar Servers and Parishioners.





School Advisory Council Members 2021

Andrew Council (Chairperson)*

David Giuffre (Treasurer)

Amanda Walker (Secretary)*

Father Thai (Parish Priest)

Gary Dunlop (Parish Representative)

Louie Sugiyanto (P & F Representative)

Barbara Cook

Chris Mattock

Yvette Mistry*

Emma Monaco*

Craig Petta

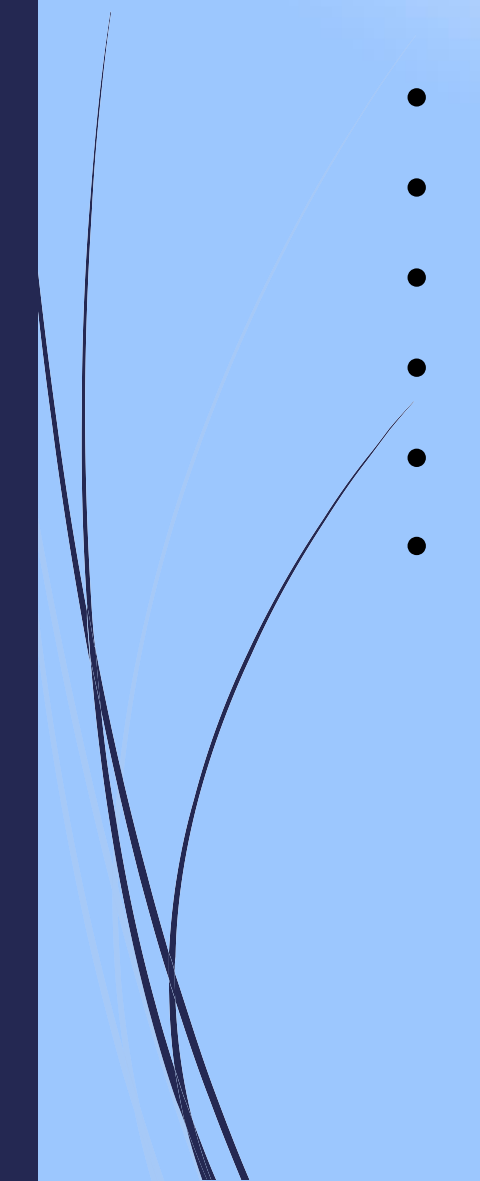
Kathryn Alp

Kirsty Byrne

Dee Johnston



P & F Executive 2021

- Louie Sugiyanto (President)*
 - Cory O'Kane (Vice President)*
 - Paul Hadley (Treasurer)*
 - Michael Holmes (Secretary Term 1-2)*
 - Helen Harley (Secretary Term 3-4)
 - Clarissa van der Heijden (Class Rep Coordinator)
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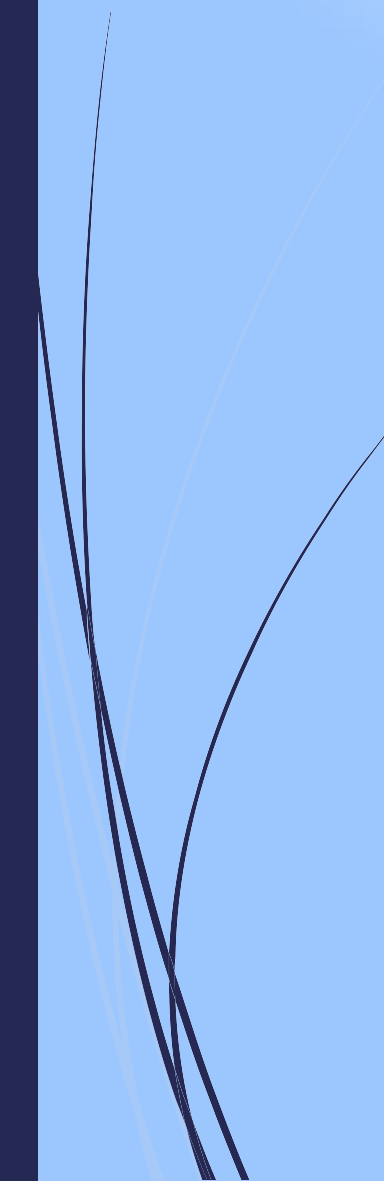
2021 Staff News – Welcomes

Joining the Orana Community during this year:

- Mr Chris Edwards (Groundsperson)
- Mrs Myra Monteiro (Education Assistant)
- Mrs Shuri Sotokawa (OSHC Qualified Educator 2nd in Charge)

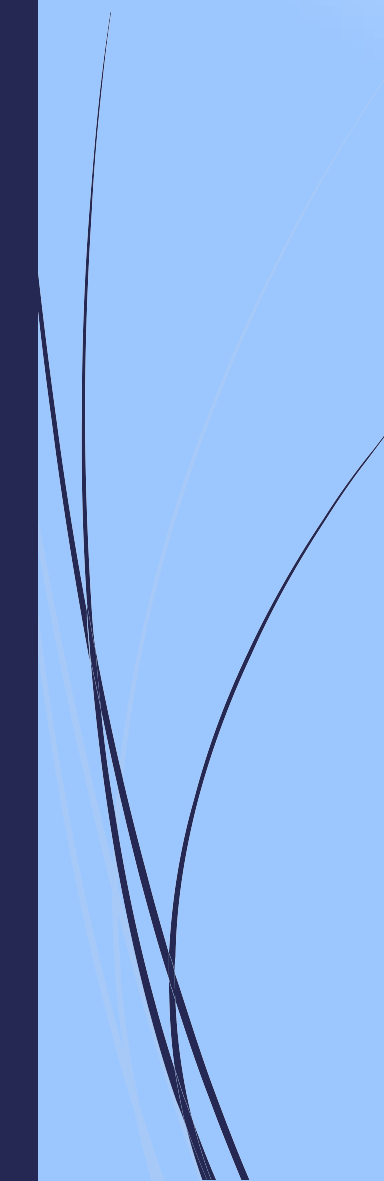


Staff News – Farewells

- Ms Christine Walsh
 - Mrs Jodie Harrold
 - Mrs Dayana Lombardo
 - Mr Jock McArdle
 - Kirsty Byrne
- 



2022 Staff News – New Staff

- Mrs Kathryn Alp – Ongoing Assistant Principal from 2022
 - Mrs Heidi Ballem
 - Mrs Marie Galvin
 - Mrs Shelley Hardingham
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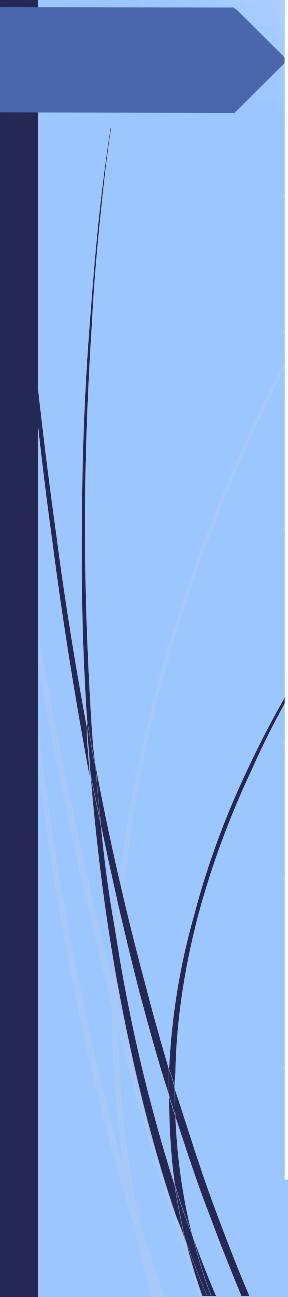
Conclusion



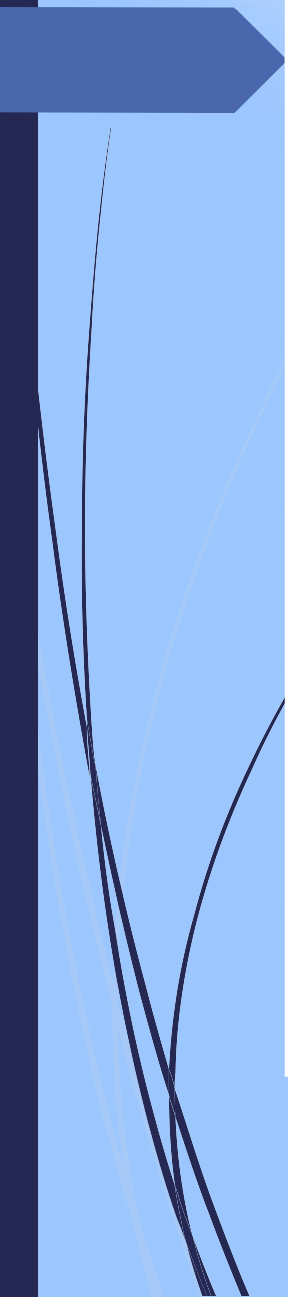
Staffing 2022



Principal	Dee Johnston
Assistant Principal	Kathryn Alp
Curriculum Coordinator	Bonnie Power
Pastoral Care Coordinator	Sue Tormay
Digital Technology Coordinator	Lyn Perrigo
Early Years Coordinator	Caroline Mavrick
Finance Officer	Ann Fissioli
Administration Officers	Deb Goodwin Denise Mouttet
Social Worker	Kathryn Warburton



Class	Blue	White
Pre-Kindergarten	Nadia Lovelle	
Education Assistant	Fabiola Verrecchia	
Kindergarten	Caroline Mavrick	Nadia Lovelle
Education Assistants	Kathy Duncanson Kara Vaughan	Fabiola Verrecchia Deb Kiely
Pre-Primary	Laila Di Lena / Caroline Mavrick	Lucy Gilbert
Education Assistants	Ana Candeloro	Anna Dennett
Year 1	Shania West	Olivia Purtell



Class	Blue	White
Year 2	Hallie Purio	Catherine Wall
Year 1 and 2 Education Assistants	Penny Collins	Louise Dixon
Year 3	Kerry Marshall Heidi Ballem	Marie Galvin
Year 4	Bonnie Power Shelley Hardingham	Sue Tormay Monica De Boni
Year 5	Judy Green Melissa Vinci	Lisa Gauci Tayla Dennett
Year 6	Lynda Packer Chantel Wieman	Amy Dreyer

Specialist and Support Staff

**Digital Technology /
Librarian / Stretch
Teacher**

Lyn Perrigo

Italian

Carmin Ricci

Music

Sarah Draper

Physical Education

Tayla Dennett

Science

Rebekah Hogan

Literacy Support

Vanessa Storer

Library Technician

Monica Fernando

Support Staff

Education Assistants-Support	Michelle Cottier Joanne Godsall Myra Monteiro Denise Mouttet Nel Payne
Grounds and Maintenance Staff	Chris Edwards Paul Hadley
OSHC Manager	Caresse Lenzo
OSHC 2nd in Charge	Shuri Sotokawa
OSHC Part-time Staff	Jessica Ramsay Gwen Zacchues

Final Note



Orana P&F Meeting Slides

25 November 2021

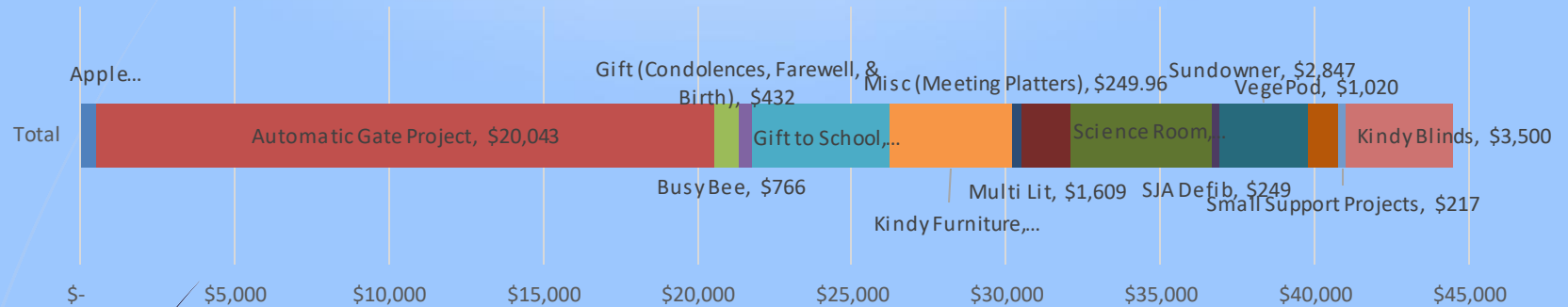


P & F President's Report

Louie Sugiyanto



Projects & Overview 2021



P&F Incomings & Outgoings



P & F Treasurer's Report

Paul Hadley



Treasurer's Report – P&F Finances

Audit Report (Oct 2020 – Sep 2021)



ORANA PARENTS AND FRIENDS P&L		
Opening Balance	\$62370.40	
Income		Cash Results
Busy Bee		48.00
Colour Run		16,143.87
Disco		4,200.64
Donation		2,005.87
Entertainment Books		554.83
Fathers' Day		1,300.91
Canteen		1,572.19
Interest		6.90
Recycle		179.90
Misc		2,305.89
Mothers' Day		4,151.47
Open Night		2,194.50
P&F Levies		35,718.00
Yr 6 Fund Raisers		2,892.13
School Banking		245.00
Camp		1,984.12
Stargazing		1,754.15
Sundowner		690.02
Wine		376.00
Total		78,324.39

Expenses		Cash Results
Orana CPS		(14,168.62)
Canteen		(710.99)
Colour Run		(5,821.08)
Disco		(1,315.45)
Entertainment Books		0.00
Fathers' Day		(508.70)
Yr6 Fund Raisers		(8,955.57)
Morning Tea		(329.66)
Gifts		(995.98)
Graduation		(2,500.00)
Busy Bee		(3,559.90)
Mathletics		0.00
Meetings		(548.96)
Misc		(2,112.20)
Mothers' Day		(2,437.77)
Movie Night		0.00
Open Night		0.00
P&F Federation Levies		(4,486.00)
Pod Play		0.00
Resources		(32,115.07)
Lawn Bowls		(190.00)
Camp		(1,350.00)
Stargazing		(1,362.00)
Sundowner		(2,847.00)
Total		(86,314.95)
Closing Balance	\$54380.24	
Deficit Funds		- 7,990.56

2022 P & F Executive Nominations

Deb Goodwin and Ann Fissioli

- **Criteria**
- **Announcement of Nominations**

President:

Vice President:

Treasurer: Priya Narsing

Secretary: Helen Harley

Class Representative Coordinator:

Clarissa van der Heijden